

Activity ID	Activity Name	Budgeted Total Cost	OD	RD	Start	Finish	Total Float	2024												2025												2026								
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar						
Baseline Schedule-Ashford Ave Improvements								\$0.00	326	326	31-Jul-24	05-Dec-25	0																											
Construction Work								\$0.00	326	326	31-Jul-24	05-Dec-25	0																											
Segment A								\$0.00	79	79	31-Jul-24	20-Nov-24	247																											
Segment A1								\$0.00	42	42	31-Jul-24	27-Sep-24	284																											
Segment A2								\$0.00	45	45	12-Aug-24	14-Oct-24	273																											
Segment A3								\$0.00	48	48	22-Aug-24	29-Oct-24	262																											
Finishes and Fixtures Segment A								\$0.00	15	15	30-Oct-24	20-Nov-24	161																											
Segment B								\$0.00	99	99	04-Sep-24	18-Feb-25	203																											
Segment B1								\$0.00	51	51	04-Sep-24	14-Nov-24	251																											
Segment B2								\$0.00	54	54	16-Sep-24	06-Dec-24	240																											
Segment B3								\$0.00	57	57	26-Sep-24	13-Jan-25	229																											
Segment B4								\$0.00	60	60	08-Oct-24	28-Jan-25	218																											
Finishes and Fixtures Segment B								\$0.00	15	15	29-Jan-25	18-Feb-25	132																											
Segment C								\$0.00	82	82	18-Oct-24	11-Mar-25	188																											
Segment C1								\$0.00	62	62	18-Oct-24	11-Feb-25	208																											
Finishes and Fixtures Segment C								\$0.00	15	15	19-Feb-25	11-Mar-25	132																											
Segment D								\$0.00	116	116	30-Oct-24	09-May-25	146																											
Segment D1								\$0.00	81	81	30-Oct-24	20-Mar-25	181																											
Segment D2								\$0.00	65	65	12-Dec-24	02-Apr-25	172																											
Segment D3								\$0.00	68	68	14-Jan-25	17-Apr-25	161																											
Finishes and Fixtures Segment D								\$0.00	15	15	21-Apr-25	09-May-25	105																											
Segment E								\$0.00	105	105	24-Jan-25	20-Jun-25	116																											
Segment E1								\$0.00	70	70	24-Jan-25	02-May-25	151																											
Segment E2								\$0.00	72	72	05-Feb-25	16-May-25	141																											
Segment E3								\$0.00	74	74	17-Feb-25	30-May-25	131																											
Finishes and Fixtures Segment E								\$0.00	15	15	02-Jun-25	20-Jun-25	90																											
Segment F								\$0.00	89	89	27-Feb-25	02-Jul-25	108																											
Segment F1								\$0.00	70	70	27-Feb-25	05-Jun-25	127																											
Segment F2								\$0.00	71	71	06-Mar-25	13-Jun-25	121																											
Segment F3								\$0.00	72	72	13-Mar-25	23-Jun-25	115																											
Finishes and Fixtures Segment F								\$0.00	7	7	24-Jun-25	02-Jul-25	89																											
Segment G								\$0.00	116	116	20-Mar-25	03-Sep-25	66																											
Segment G1								\$0.00	73	73	20-Mar-25	01-Jul-25	109																											
Segment G2								\$0.00	74	74	27-Mar-25	10-Jul-25	103																											
Segment G3								\$0.00	75	75	03-Apr-25	18-Jul-25	97																											
Segment G4								\$0.00	76	76	10-Apr-25	29-Jul-25	91																											
Segment G5								\$0.00	77	77	17-Apr-25	06-Aug-25	85																											
Segment G6								\$0.00	78	78	25-Apr-25	14-Aug-25	79																											
Segment G7								\$0.00	79	79	02-May-25	22-Aug-25	73																											
Finishes and Fixtures Segment G								\$0.00	7	7	25-Aug-25	03-Sep-25	53																											
Segment H								\$0.00	111	111	09-May-25	15-Oct-25	36																											
Segment H1								\$0.00	80	80	09-May-25	02-Sep-25	67																											
Segment H2								\$0.00	81	81	16-May-25	10-Sep-25	61																											
Segment H3								\$0.00	82	82	23-May-25	18-Sep-25	55																											
Segment H4								\$0.00	83	83	30-May-25	26-Sep-25	49																											
Segment H5								\$0.00	84	84	06-Jun-25	06-Oct-25	43																											

- Remaining Level of Effort
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work



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								n	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
	Finishes and Fixtures Segment H	\$0.00	7	7	07-Oct-25	15-Oct-25	30																					
	Segment I	\$0.00	122	122	13-Jun-25	05-Dec-25	0																					
	Segment I1	\$0.00	85	85	13-Jun-25	14-Oct-25	37																					
	Segment I2	\$0.00	86	86	20-Jun-25	22-Oct-25	31																					
	Segment I3	\$0.00	87	87	27-Jun-25	30-Oct-25	25																					
	Segment I4	\$0.00	88	88	07-Jul-25	07-Nov-25	19																					
	Segment I5	\$0.00	89	89	14-Jul-25	17-Nov-25	13																					
	Segment I6	\$0.00	97	97	21-Jul-25	05-Dec-25	0																					
	Finishes and Fixtures Segment I	\$0.00	7	7	26-Nov-25	05-Dec-25	0																					

- Remaining Level of Effort ◆ ◆ Milestone
- Actual Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work



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